THE LARGEST MACHINE-BUILDING CLUSTER IN RUSSIA



Mechanical Engineering Cluster of the Republic of Tatarstan

Republic of Tatarstan 2018 Kama innovative territorial-industrial cluster, Center for Cluster Development and Cooperation, Mechanical Engineering Cluster of the Republic of Tatarstan



Cluster participants– over 300 organizations Turnover – over 600 billion rubles Jobs – over 110 thousand



MAIN SPECIALIZATION OF THE CLUSTERS

- Machine building
 - Oil processing
 - Petrochemistry
- Power Engineering
 - Energy saving





The status of the Mechanical Engineering Cluster of the Republic of Tatarstan

The strategy for the development of the Mechanical Engineering Cluster of the Republic of Tatarstan for 2015-2019 is approved by the decree of the Prime Minister of the Republic of Tatarstan No. 1742-r of August 7, 2015.

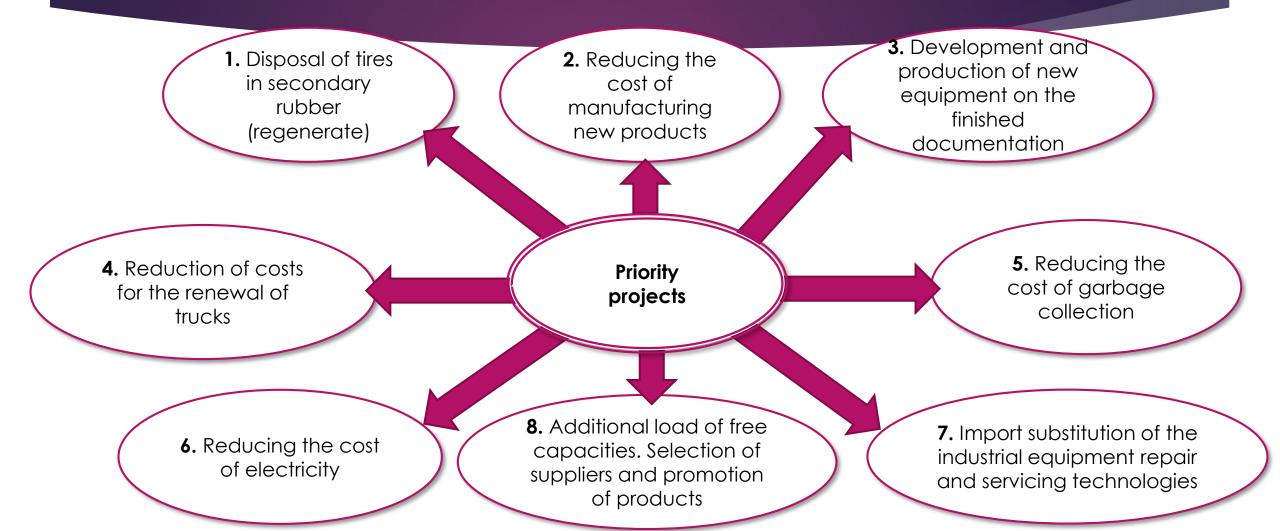
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According to the order of the Ministry of Industry and Trade of the Russian Federation No. 3476 dated October 6, 2017, the Mechanical Engineering Cluster of the Republic of Tatarstan is included in the register of industrial clusters of the Russian Federation.

Digital Industry 4.0. Automation of the attraction of orders for the development and manufacture of complex technical products



Priority projects of the Mechanical Engineering Cluster of the Republic of Tatarstan



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1. Federal environmental project for recycling tires into secondary rubber (rubber reclaim)

STAGE 1

Launching of a plant in the city of Naberezhniye Chelny producing equipment for rubber reclaim production and equipment for dieselfuel devices repair.

Significant export potential

STAGE 2

Launching of the plant producing rubber reclaim with a view of import substitution and satisfying the needs of Nizhnekamskshina Public Corporation and Kvart Public Corporation (clause 4 of the Meeting of the 07/17-18 Board Protocol of the Tatneftekhiminvest-Holding, Open Joint Stock Company, signed by the Republic of Tatarstan President R.N. Minnikhanov)

STAGE 3

Replication of plants producing rubber reclaim in the Russian Federation subjects by direct selling of equipment or by joint ventures launching.

Total volume of proceeds a year – <u>1.6 billion</u> <u>rubles,</u> with the volume of production of 40 thousand tons of rubber reclaim a year.

The completed projects

- 1. China, Maanshan, Red sun Corporation;
- 2. Ekaterinburg, Steklovolokno LLC.

The currently executed projects

- 1. Rostov-on-Don, Zolotarev IE;
- 2. Moscow, Ekoshina LLC;
- 3. Petrozavodsk, Ekoregenerat LLC

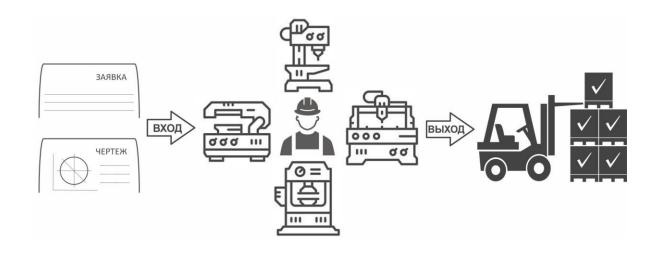


Besides high cost efficiency, the project also solve the global problem of recycling of the RF territory. The volume of the recycled tires will be increased from 170 to 250 thousand tons a year, while the import substitution goods are produced.

2. Contract Manufacturing

Contract Manufacturing:

Manufacture of metal products on request at third-party facilities



Positive practice:

Production of facade structures, products are delivered to the EU countries in the largest trading networks of BAUHAUS



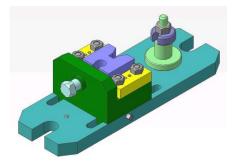


3. Industrial partner

- 1. Development and manufacture of equipment
- 2. Manufacturing and repair of technological rigging, dies and molds

3. Production of 3D printers for sand and polymer molds









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4. Half-price update of the truck fleet based on the chassis of the Kamaz and the Urals

- > Capital renovation of trucks a virtually new car for 50 % of its cost
- > Replacement of at least 60% of spare parts for new



Before





5. Reduction of costs for refuse collection

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Reducing the costs of refuse collection at least by 30%

Efficiency (possibility to organize the refuse disposal control)

Safety (availability of the fire extinguishing system)

Environment-friendly (slow-down of rotting processes, no smell, no refuse frosting)

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Social effect (exterior, efficient use of space)

6. The costs of electric energy reduction by using the gas reciprocating power stations produced on the basis of KAMAZ conveyor engines



100 % analog of imported products

Export potential in the countries extracting natural gas

Resources necessary:



30-50 million rubles volume of financing;



500 million rubles volume of production a year;



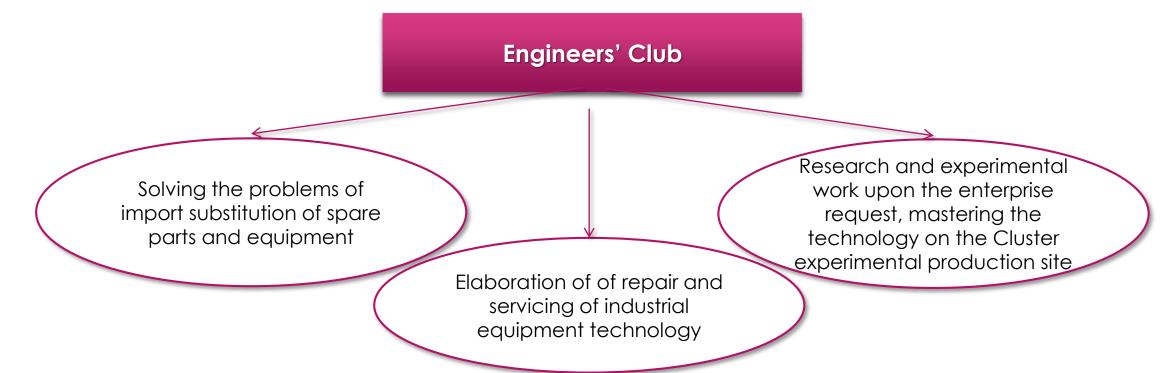
3-4 years period of the project repayment

Development of small-scale power generation by creating the gas reciprocating power stations on the basis of KAMAZ conveyor engines, as autonomous energy sources:

- Reducing the cost of production by reducing the electric energy costs;
- No need to build expensive and dangerous highvoltage lines;
- > No losses when transmitting electric energy;
- > No expensive-to-use diesel electric power station;
- High quality electric energy.

7. Engineers' Club. Import substitution of industrial equipment repair and servicing technology

Engineers' Club unites specialists, universities and enterprises of the Machine-building cluster of the Republic of Tatarstan possessing the up-to-date competencies in metal processing and repair technologies.



8. National subcontracting portal innokam.pro



Higher utilization of production capacities

Choosing suppliers among the companies recommended by the government, municipalities, or public organizations



Production promotion

Products and Services of National subcontracting portal innokam.pro



Engineering



R & D



Certification of products and services



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Geography of the National subcontracting portal innokam.pro



Regions of the Russian Federation

- 1. Altai region
- 2. Arhangelsk region
- 3. Astrakhan Region
- 4. Belgorod region
- 5. Vladimir region
- 6. Volgograd region
- 7. Vologda Region
- 8. Voronezh region
- 9. Ivanovo region
- 10. Kaliningrad region
- 11. Kaluga region
- 12. Kemerovo Region
- 13. Kirov region
- 14. Kostroma region
- 15. Krasnodar region
- 16. Krasnoyarsk region
- 17. Kurgan region
- 18. Leningrad region
- 19. Lipetsk region
- 20. Moscow

21. The Moscow region 22. Murmansk region 23. The Nizhny Novgorod Region 24. The Novosibirsk Region 25. The Omsk Region 26. Orel Region 27. The Penza region 28. Perm Territory 29. The Pskov Region 30. The Republic of Bashkortostan 31. The Republic of Buryatia 32. The Republic of Dagestan 33. The Republic of Karelia 34. The Republic of Crimea 35. The Republic of Crimea, Sevastopol 36. The Republic of Mari El 37. The Republic of Mordovia 38. The Republic of Tatarstan 39. Rostov Region

40. The Ryazan Region 41. The Samara Region 42. St. Petersburg 43. Saratov Region 44. Sverdlovsk Region 45. The Smolensk Region 46. Tambov Region 47. Tver Region 48. Tomsk Region 49. Tula Region 50. The Tyumen Region 51. The Udmurt Republic 52. Ulyanovsk Region 53. Khabarovsk Territory 54. KhMAO-Ugra, Tyumen region 55. Chelyabinsk Region 56. The Chuvash Republic 57. Yamalo-Nenets Autonomous Area 58. Yaroslavl Region

The main objections

This is another trading platform

Negligible attitude to IT projects

«Tatarstan something planned»

The reluctance of middle managers to change the range of «comfortable» suppliers

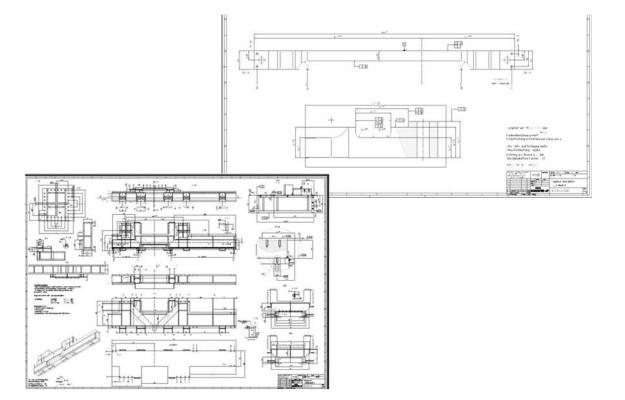
Presentation by Portal innokam.pro



Leipzig Fair Z and INTEC, Leipzig, Germany, March 7-10, 2017 meeting with Mr. Stanislaus Tillich, Prime Minister of Saxony

Placed orders from Germany

Orders № 248, 249 ABC Schaefer Technology GMBH (Herzogenaurach)



Orders № 278 MSP Corporation, selection of suppliers from Germany



16MaO-3 GRZ B45,9±0,1	200 000	200-000	200 000	GLYCO-92,	200.0
18MaCr5 GKZ Bd5±0,1	200 000	200 500	256 009	PBT-GEPTFE2BLACK	400.0
C675	200 000	200-500	200 000		
Bd 1,13-0.06 16MisCr5 5130098	200 000	200 500	200 000	Gine-Technyl A218V25 NOER21N 001013998	200 0
XI9C/NIEF-8	200 000	200 100	200 025	RYXXE - CTAIN, GHOR CRIMINATION -PTFE	200.0
DC03M BD5+-0,05 NACH 5130037	200 000	200 000	200 000	1 D32, similar to DDN 30910 Chem composition.Ni 0,4- 0,5%, Mo-0,4-0,5%, C-0,4- 0,5%, Pe-s accurate	200 0
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BD 9,83-9,83 DC04M NACH \$139143	200000	200000	20000	GD-A359Cx3	200 0
DP-4	200 030	200 000	250 000	GD-A89043	200.0

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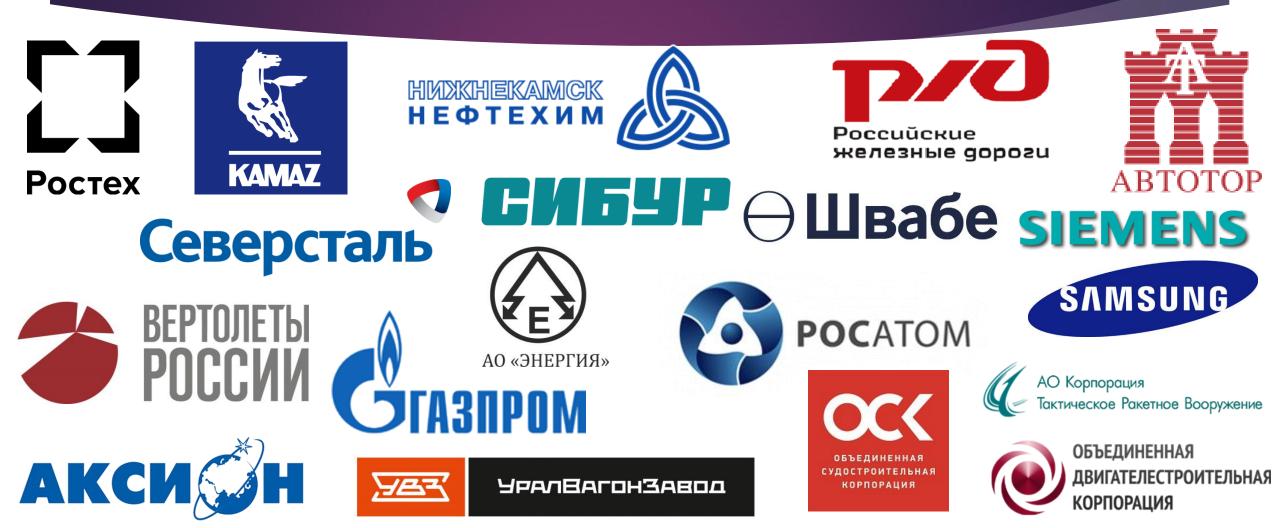
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Partners Portal



Large enterprises, users of the Portal





Statistics of the National subcontracting portal inokam.pro (for August 1, 2018)

Number of companies - 965 Number of announcements on cooperation – 108 total / 55 acting

Number of orders placed – 669 total / 51 acting

Status of responses to requests: Signed agreements on confidentiality - 92 Signed contracts on delivery - 28



Our contacts



Managing company Mechanical Engineering Cluster of the Republic of Tatarstan 23

12, Academician Rubanenko Boulevard, entrance 2, the city of Naberezhniye Chelny, 423810, The Republic of Tatarstan, the Russian Federation

Phone: +7 (8552) 53-07-07, Mobile phone: +7 (905) 371-48-95 E-mail: <u>serenko.o@innokam.pro</u> <u>http://clusters.monocore.ru/cluster/44</u>